



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **1**
Reporting Period: **10/01/03 - 09/30/04**

Adams, Allen, Huntington, Wells

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	434,344	7.09%
Age 0 to 3 (ISDH):	19,858	7.66%
Low Birth Weight (ISDH):	1,527	7.75%

II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	161	10.95%	2.40%
Total Number of Children Served:	1,470		7.40%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	13.8	14.2
Average Days from Referral to IFSP:	37.3	37.3
Children moving to Preschool Special Education:	168	11.43%
Exiting Children Under 3, Services No Longer Needed:	96	6.53%
Eligible Children who Declined Services:	42	2.86%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.25%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	15	94.53%

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$4,655,017.15
Clusterwide Average Paid on Behalf of Each Child Served: \$3,166.68

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	10	963	497

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,090	74.150%
African-American/Not Hispanic:	184	12.517%
Hispanic:	63	4.286%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	35	2.381%
Other race:	0	0.000%
Multi-Racial:	98	6.667%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	84	5.71%	7.75%	Other Services:	17	1.16%	0.71%
Audiology:	257	17.48%	17.66%	Physical Therapy:	507	34.49%	37.13%
Developmental Ther:	538	36.60%	45.67%	Psychology:	3	0.20%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,427	97.07%	91.89%
Interpreter Services:	17	1.16%	0.88%	Social Work:	7	0.48%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	992	67.48%	56.07%
Nursing:	13	0.88%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	31	2.11%	4.04%	Vision:	2	0.14%	0.35%
Occupational Ther:	501	34.08%	35.75%				



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Profile Report for Cluster: **2**
Reporting Period: **10/01/03 - 09/30/04**

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	505,993	8.26%
Age 0 to 3 (ISDH):	18,951	7.31%
Low Birth Weight (ISDH):	1,545	7.84%

II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	197	13.33%	3.17%
Total Number of Children Served:	1,478		7.80%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	12.3		14.2
Average Days from Referral to IFSP:	37.4		37.3
Children moving to Preschool Special Education:	191	12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	94	6.36%	6.91%
Eligible Children who Declined Services:	50	3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.92%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	15		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,937,313.49
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,663.95

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	11	969	498

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,267	85.724%
African-American/Not Hispanic:	85	5.751%
Hispanic:	33	2.233%
American Indian/Alaskan Native:	1	0.068%
Asian/Pacific Islander:	4	0.271%
Other race:	0	0.000%
Multi-Racial:	88	5.954%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	100	6.77%	7.75%	Other Services:	3	0.20%
Audiology:	176	11.91%	17.66%	Physical Therapy:	629	42.56%
Developmental Ther:	657	44.45%	45.67%	Psychology:	16	1.08%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,418	95.94%
Interpreter Services:	5	0.34%	0.88%	Social Work:	38	2.57%
Medical:	0	0.00%	0.01%	Speech Therapy:	765	51.76%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%
Nutrition:	48	3.25%	4.04%	Vision:	10	0.68%
Occupational Ther:	449	30.38%	35.75%			



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Profile Report for Cluster: **3**

Reporting Period: **10/01/03 - 09/30/04**

Fayette, Hancock, Rush, Shelby, Union

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	151,309	2.47%
Age 0 to 3 (ISDH):	5,882	2.27%
Low Birth Weight (ISDH):	425	2.16%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	80	13.40%	4.10%
Total Number of Children Served:	597		10.15%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.5	14.2
Average Days from Referral to IFSP:	35.2	37.3
Children moving to Preschool Special Education:	78	13.07% 12.53%
Exiting Children Under 3, Services No Longer Needed:	25	4.19% 6.91%
Eligible Children who Declined Services:	31	5.19% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		99.07% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	4	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,813,972.64
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,038.48

V. Number of Children Annualized Claims Paid			
	Top 5%	Middle 90%	Bottom 5%
	5	418	174

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	551	92.295%
African-American/Not Hispanic:	7	1.173%
Hispanic:	22	3.685%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	5	0.838%
Other race:	0	0.000%
Multi-Racial:	12	2.010%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	66	11.06%	7.75%	Other Services:	4	0.67%	0.71%
Audiology:	80	13.40%	17.66%	Physical Therapy:	255	42.71%	37.13%
Developmental Ther:	256	42.88%	45.67%	Psychology:	3	0.50%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	555	92.96%	91.89%
Interpreter Services:	5	0.84%	0.88%	Social Work:	6	1.01%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	396	66.33%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.17%	0.10%
Nutrition:	18	3.02%	4.04%	Vision:	2	0.34%	0.35%
Occupational Ther:	284	47.57%	35.75%				



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Profile Report for Cluster: 4

Reporting Period: 10/01/03 - 09/30/04

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	376,027	6.14%
Age 0 to 3 (ISDH):	14,417	5.56%
Low Birth Weight (ISDH):	1,098	5.57%

II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	133	12.35%	2.77%
Total Number of Children Served:	1,077		7.47%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.5	14.2
Average Days from Referral to IFSP:	39.3	37.3
Children moving to Preschool Special Education:	67	6.22% 12.53%
Exiting Children Under 3, Services No Longer Needed:	76	7.06% 6.91%
Eligible Children who Declined Services:	26	2.41% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.14% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	13	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,776,597.60
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,578.09

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	689	380

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	913	84.773%
African-American/Not Hispanic:	72	6.685%
Hispanic:	21	1.950%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	12	1.114%
Other race:	0	0.000%
Multi-Racial:	59	5.478%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	67	6.22%	7.75%	Other Services:	3	0.28%	0.71%
Audiology:	387	35.93%	17.66%	Physical Therapy:	309	28.69%	37.13%
Developmental Ther:	394	36.58%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	885	82.17%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	16	1.49%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	712	66.11%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	28	2.60%	4.04%	Vision:	23	2.14%	0.35%
Occupational Ther:	273	25.35%	35.75%				



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Profile Report for Cluster: **5**
Reporting Period: **10/01/03 - 09/30/04**

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	362,681	5.92%
Age 0 to 3 (ISDH):	13,777	5.31%
Low Birth Weight (ISDH):	1,002	5.09%

II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	128	11.88%	2.85%
Total Number of Children Served:	1,077		7.82%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	14.1	14.2
Average Days from Referral to IFSP:	39.7	37.3
Children moving to Preschool Special Education:	119	11.05% 12.53%
Exiting Children Under 3, Services No Longer Needed:	96	8.91% 6.91%
Eligible Children who Declined Services:	36	3.34% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.96% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	9	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,519,880.90
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,268.23

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	718	352

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	963	89.415%
African-American/Not Hispanic:	12	1.114%
Hispanic:	40	3.714%
American Indian/Alaskan Native:	2	0.186%
Asian/Pacific Islander:	26	2.414%
Other race:	0	0.000%
Multi-Racial:	34	3.157%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	95	8.82%	7.75%	Other Services:	7	0.65%	0.71%
Audiology:	145	13.46%	17.66%	Physical Therapy:	429	39.83%	37.13%
Developmental Ther:	570	52.92%	45.67%	Psychology:	2	0.19%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,004	93.22%	91.89%
Interpreter Services:	17	1.58%	0.88%	Social Work:	17	1.58%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	630	58.50%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	27	2.51%	4.04%	Vision:	2	0.19%	0.35%
Occupational Ther:	412	38.25%	35.75%				



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Profile Report for Cluster: **6**

Reporting Period: **10/01/03 - 09/30/04**

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	258,764	4.22%
Age 0 to 3 (ISDH):	9,658	3.72%
Low Birth Weight (ISDH):	643	3.26%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	123	12.97%	3.70%
Total Number of Children Served:	948		9.82%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.8	14.2
Average Days from Referral to IFSP:	36.3	37.3
Children moving to Preschool Special Education:	83	8.76% 12.53%
Exiting Children Under 3, Services No Longer Needed:	44	4.64% 6.91%
Eligible Children who Declined Services:	16	1.69% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.51% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	10	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,489,686.28
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,626.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	633	308

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	919	96.941%
African-American/Not Hispanic:	9	0.949%
Hispanic:	8	0.844%
American Indian/Alaskan Native:	2	0.211%
Asian/Pacific Islander:	3	0.316%
Other race:	0	0.000%
Multi-Racial:	7	0.738%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	88	9.28%	7.75%	Other Services:	1	0.11%	0.71%
Audiology:	95	10.02%	17.66%	Physical Therapy:	336	35.44%	37.13%
Developmental Ther:	404	42.62%	45.67%	Psychology:	29	3.06%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	899	94.83%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	5	0.53%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	578	60.97%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	54	5.70%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	331	34.92%	35.75%				



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Profile Report for Cluster: **7**
Reporting Period: **10/01/03 - 09/30/04**

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	284,657	4.65%
Age 0 to 3 (ISDH):	11,180	4.31%
Low Birth Weight (ISDH):	815	4.14%

II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	95	9.67%	2.57%
Total Number of Children Served:	982		8.78%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.0	14.2
Average Days from Referral to IFSP:	34.9	37.3
Children moving to Preschool Special Education:	136	13.85% 12.53%
Exiting Children Under 3, Services No Longer Needed:	79	8.04% 6.91%
Eligible Children who Declined Services:	36	3.67% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		91.90% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,829,674.42
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,881.54

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	629	345

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	878	89.409%
African-American/Not Hispanic:	45	4.582%
Hispanic:	9	0.916%
American Indian/Alaskan Native:	1	0.102%
Asian/Pacific Islander:	6	0.611%
Other race:	0	0.000%
Multi-Racial:	43	4.379%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	72	7.33%	7.75%	Other Services:	5	0.51%
Audiology:	232	23.63%	17.66%	Physical Therapy:	332	33.81%
Developmental Ther:	526	53.56%	45.67%	Psychology:	24	2.44%
Health Services:	0	0.00%	0.00%	Service Coordination:	909	92.57%
Interpreter Services:	5	0.51%	0.88%	Social Work:	7	0.71%
Medical:	0	0.00%	0.01%	Speech Therapy:	477	48.57%
Nursing:	0	0.00%	0.22%	Transportation:	8	0.81%
Nutrition:	26	2.65%	4.04%	Vision:	12	1.22%
Occupational Ther:	295	30.04%	35.75%			



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Profile Report for Cluster: 8

Reporting Period: 10/01/03 - 09/30/04

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	195,740	3.19%
Age 0 to 3 (ISDH):	7,501	2.89%
Low Birth Weight (ISDH):	524	2.66%

II. Cumulative child enrollment age as of 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	76	12.86%	3.07%
Total Number of Children Served:	591		7.88%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	16.1	14.2
Average Days from Referral to IFSP:	34.3	37.3
Children moving to Preschool Special Education:	75	12.69% 12.53%
Exiting Children Under 3, Services No Longer Needed:	39	6.60% 6.91%
Eligible Children who Declined Services:	16	2.71% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.35% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	3	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,341,912.97
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,270.58

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	367	220

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	566	95.770%
African-American/Not Hispanic:	2	0.338%
Hispanic:	10	1.692%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	3	0.508%
Other race:	0	0.000%
Multi-Racial:	10	1.692%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	21	3.55%	7.75%	Other Services:	0	0.00%
Audiology:	138	23.35%	17.66%	Physical Therapy:	148	25.04%
Developmental Ther:	346	58.54%	45.67%	Psychology:	2	0.34%
Health Services:	0	0.00%	0.00%	Service Coordination:	565	95.60%
Interpreter Services:	1	0.17%	0.88%	Social Work:	0	0.00%
Medical:	0	0.00%	0.01%	Speech Therapy:	272	46.02%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.17%
Nutrition:	8	1.35%	4.04%	Vision:	3	0.51%
Occupational Ther:	94	15.91%	35.75%			



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Profile Report for Cluster: **9**

Reporting Period: **10/01/03 - 09/30/04**

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	374,685	6.12%
Age 0 to 3 (ISDH):	15,844	6.11%
Low Birth Weight (ISDH):	1,101	5.59%

II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	125	13.26%	2.39%
Total Number of Children Served:	943		5.95%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	13.5	14.2
Average Days from Referral to IFSP:	38.7	37.3
Children moving to Preschool Special Education:	118	12.51%
Exiting Children Under 3, Services No Longer Needed:	60	6.36%
Eligible Children who Declined Services:	44	4.67%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		87.63%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	5	94.53%

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$2,375,910.82
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,519.52

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	616	319

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	856	90.774%
African-American/Not Hispanic:	17	1.803%
Hispanic:	29	3.075%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	8	0.848%
Other race:	0	0.000%
Multi-Racial:	33	3.499%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	71	7.53%	7.75%	Other Services:	3	0.32%	0.71%
Audiology:	121	12.83%	17.66%	Physical Therapy:	353	37.43%	37.13%
Developmental Ther:	459	48.67%	45.67%	Psychology:	2	0.21%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	897	95.12%	91.89%
Interpreter Services:	8	0.85%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	473	50.16%	56.07%
Nursing:	22	2.33%	0.22%	Transportation:	1	0.11%	0.10%
Nutrition:	13	1.38%	4.04%	Vision:	1	0.11%	0.35%
Occupational Ther:	281	29.80%	35.75%				



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Profile Report for Cluster: **10**

Reporting Period: **10/01/03 - 09/30/04**

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	639,399	10.44%
Age 0 to 3 (ISDH):	29,931	11.54%
Low Birth Weight (ISDH):	2,075	10.53%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	292	15.42%	2.95%
Total Number of Children Served:	1,894		6.33%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.5	14.2
Average Days from Referral to IFSP:	39.1	37.3
Children moving to Preschool Special Education:	240	12.67% 12.53%
Exiting Children Under 3, Services No Longer Needed:	140	7.39% 6.91%
Eligible Children who Declined Services:	57	3.01% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		91.77% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	23	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$4,812,822.14
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,541.09

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	14	1,213	667

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,435	75.766%
African-American/Not Hispanic:	177	9.345%
Hispanic:	173	9.134%
American Indian/Alaskan Native:	2	0.106%
Asian/Pacific Islander:	34	1.795%
Other race:	0	0.000%
Multi-Racial:	73	3.854%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	112	5.91%	7.75%	Other Services:	30	1.58%	0.71%
Audiology:	370	19.54%	17.66%	Physical Therapy:	625	33.00%	37.13%
Developmental Ther:	994	52.48%	45.67%	Psychology:	71	3.75%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,732	91.45%	91.89%
Interpreter Services:	42	2.22%	0.88%	Social Work:	22	1.16%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	845	44.61%	56.07%
Nursing:	4	0.21%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	129	6.81%	4.04%	Vision:	5	0.26%	0.35%
Occupational Ther:	605	31.94%	35.75%				



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Profile Report for Cluster: **11**

Reporting Period: **10/01/03 - 09/30/04**

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	277,244	4.53%
Age 0 to 3 (ISDH):	10,920	4.21%
Low Birth Weight (ISDH):	713	3.62%

II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	93	11.58%	2.55%
Total Number of Children Served:	803		7.35%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.3	14.2
Average Days from Referral to IFSP:	41.8	37.3
Children moving to Preschool Special Education:	134	16.69% 12.53%
Exiting Children Under 3, Services No Longer Needed:	55	6.85% 6.91%
Eligible Children who Declined Services:	31	3.86% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		94.50% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	9	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$2,218,085.42
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,762.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	517	279

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	661	82.316%
African-American/Not Hispanic:	15	1.868%
Hispanic:	77	9.589%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	13	1.619%
Other race:	0	0.000%
Multi-Racial:	37	4.608%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	72	8.97%	7.75%	Other Services:	31	3.86%	0.71%
Audiology:	152	18.93%	17.66%	Physical Therapy:	297	36.99%	37.13%
Developmental Ther:	383	47.70%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	770	95.89%	91.89%
Interpreter Services:	28	3.49%	0.88%	Social Work:	2	0.25%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	401	49.94%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	5	0.62%	0.10%
Nutrition:	28	3.49%	4.04%	Vision:	2	0.25%	0.35%
Occupational Ther:	321	39.98%	35.75%				



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Profile Report for Cluster: **12**
Reporting Period: **10/01/03 - 09/30/04**

Hamilton, Johnson, Marion, Tipton

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	1,194,243	19.49%
Age 0 to 3 (ISDH):	58,118	22.41%
Low Birth Weight (ISDH):	4,785	24.30%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	629	12.92%	3.23%
Total Number of Children Served:	4,868		8.38%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.4	14.2
Average Days from Referral to IFSP:	37.5	37.3
Children moving to Preschool Special Education:	740	15.20% 12.53%
Exiting Children Under 3, Services No Longer Needed:	409	8.40% 6.91%
Eligible Children who Declined Services:	154	3.16% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		94.17% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	43	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$15,729,116.77
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,231.13

V. Number of Children Annualized Claims Paid		Top 5%	Middle 90%	Bottom 5%
		31	3,147	1,690

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	3,257	66.906%
African-American/Not Hispanic:	946	19.433%
Hispanic:	333	6.841%
American Indian/Alaskan Native:	19	0.390%
Asian/Pacific Islander:	84	1.726%
Other race:	0	0.000%
Multi-Racial:	229	4.704%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	512	10.52%	7.75%	Other Services:	29	0.60%	0.71%
Audiology:	822	16.89%	17.66%	Physical Therapy:	2,000	41.08%	37.13%
Developmental Ther:	2,089	42.91%	45.67%	Psychology:	172	3.53%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	4,368	89.73%	91.89%
Interpreter Services:	29	0.60%	0.88%	Social Work:	77	1.58%	1.12%
Medical:	1	0.02%	0.01%	Speech Therapy:	2,953	60.66%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	268	5.51%	4.04%	Vision:	2	0.04%	0.35%
Occupational Ther:	2,096	43.06%	35.75%				



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Profile Report for Cluster: **13**
Reporting Period: **10/01/03 - 09/30/04**

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	281,971	4.60%
Age 0 to 3 (ISDH):	10,707	4.13%
Low Birth Weight (ISDH):	791	4.01%

II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	140	18.13%	3.98%
Total Number of Children Served:	772		7.21%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	12.6	14.2
Average Days from Referral to IFSP:	33.9	37.3
Children moving to Preschool Special Education:	73	9.46% 12.53%
Exiting Children Under 3, Services No Longer Needed:	34	4.40% 6.91%
Eligible Children who Declined Services:	16	2.07% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.85% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,253,105.40
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,918.53

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	486	281

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	731	94.689%
African-American/Not Hispanic:	15	1.943%
Hispanic:	5	0.648%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	1	0.130%
Other race:	0	0.000%
Multi-Racial:	20	2.591%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	37	4.79%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	70	9.07%	17.66%	Physical Therapy:	278	36.01%	37.13%
Developmental Ther:	506	65.54%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	678	87.82%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	1	0.13%	0.01%	Speech Therapy:	332	43.01%	56.07%
Nursing:	2	0.26%	0.22%	Transportation:	1	0.13%	0.10%
Nutrition:	12	1.55%	4.04%	Vision:	2	0.26%	0.35%
Occupational Ther:	216	27.98%	35.75%				



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Profile Report for Cluster: **14**

Reporting Period: **10/01/03 - 09/30/04**

Jasper, Lake, Laporte, Newton, Porter

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	789,686	12.89%
Age 0 to 3 (ISDH):	32,564	12.56%
Low Birth Weight (ISDH):	2,652	13.46%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	327	16.41%	3.06%
Total Number of Children Served:	1,993		6.12%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.9	14.2
Average Days from Referral to IFSP:	38.6	37.3
Children moving to Preschool Special Education:	172	8.63% 12.53%
Exiting Children Under 3, Services No Longer Needed:	74	3.71% 6.91%
Eligible Children who Declined Services:	58	2.91% 3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		96.08% 94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	12	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$5,676,001.09
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,847.97

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	14	1,216	763

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,285	64.476%
African-American/Not Hispanic:	334	16.759%
Hispanic:	220	11.039%
American Indian/Alaskan Native:	7	0.351%
Asian/Pacific Islander:	20	1.004%
Other race:	0	0.000%
Multi-Racial:	127	6.372%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	109	5.47%	7.75%	Other Services:	2	0.10%	0.71%
Audiology:	359	18.01%	17.66%	Physical Therapy:	767	38.48%	37.13%
Developmental Ther:	788	39.54%	45.67%	Psychology:	54	2.71%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,803	90.47%	91.89%
Interpreter Services:	13	0.65%	0.88%	Social Work:	24	1.20%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,052	52.78%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	2	0.10%	0.10%
Nutrition:	93	4.67%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	812	40.74%	35.75%				